

FILE DESCRIPTION

6.4.2 FUNDS / GRANTS RECEIVED FROM NON-GOVERNMENT BODIES, INDIVIDUALS, PHILANTHROPISTS DURING THE FIVE YEARS (NOT COVERED IN CREITERION III OR V) INR IN LAKHS (10)

B.COM COMPUTER APPLICATION STUDENT INFORMATION @ Rs. 5000/- PER STUDENT								
YEAR	B.A. I	B.COM I	B.A. II	B.COM II	B.A. III	B.COM. III	TOTAL STUDENTS	TOTAL FEE
2015-16	5	60	-	35	8	35	143	715000
2016-17	2	59	5	60	-	43	169	845000
2017-18	3	52	2	53	5	54	169	845000
2018-19	1	62	3	47	2	49	164	820000
2019-20	-	63	1	59	2	45	170	850000
TOTAL							815	4075000

ECONOMICS ADVERTISEMENT, SALES & PROMO @ Rs. 1000 PER STUDENT								
YEAR	B.A. I	B.COM I	B.A. II	B.COM II	B.A. III	B.COM. III	TOTAL STUDENTS	TOTAL FEE
2015-16	4	-	6	-	4	-	14	14000
2016-17	2	-	6	-	5	-	13	13000
2017-18	5	-	2	-	6	-	13	13000
2018-19	-	-	1	-	1	-	2	2000
2019-20	-	-	-	-	-	-	0	0
TOTAL							42	42000

FUNCTIONAL HINDI @ Rs. 1000 PER STUDENT								
YEAR	B.A. I	B.COM I	B.A. II	B.COM II	B.A. III	B.COM. III	TOTAL STUDENTS	TOTAL FEE
2015-16	-	-	3	-	-	-	3	3000
2016-17	9	-	-	-	3	-	12	12000
2017-18	-	-	9	-	-	-	9	9000
2018-19	-	-	-	-	9	-	9	9000
2019-20	NIL	-	NIL	-	NIL	-	0	0
TOTAL							33	33000

P.G. DIPLOMA PSYCHOLOGY @ Rs. 5000 PER STUDENT								
YEAR	B.A. I	B.COM I	B.A. II	B.COM II	B.A. III	B.COM. III	TOTAL STUDENTS	TOTAL FEE
2015-16	9	-	-	-	-	-	9	45000
2016-17	-	-	-	-	-	-	0	0
2017-18	4	-	-	-	-	-	4	20000
2018-19	5	-	-	-	-	-	5	25000
2019-20	-	-	-	-	-	-	0	0
TOTAL							18	90000


JANBHAGIDARI FEE @ Rs. 300 & IN THE YEAR 2019-20 @ Rs. 350 PER STUDENT								
YEAR	B.A. I	B.COM I	B.A. II	B.COM II	B.A. III	B.COM. III	TOTAL STUDENTS	TOTAL FEE
2015-16	-	-	-	-	-	-	2271	681300
2016-17	-	-	-	-	-	-	2396	718800
2017-18	-	-	-	-	-	-	2695	808500
2018-19	-	-	-	-	-	-	2897	869100
2019-20	-	-	-	-	-	-	3158	1105300
TOTAL							13417	67085000


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CONSOLIDATED SHEET								
	1	2	3	4	5	7	8	9
YEAR	B.A. I & B.COM. I (COMPUTER APPLICATION)	ECONOMICS, ADVT. & SALES PROMOTION	FUNCTIONAL HINDI	P.G. DIPLOMA PSYCHOLOGY	ALUMNI	RENT FORM ATM	STUDENTS FEES(FROM TRADITIONAL COURSES/ SUBJECTS)INCLUDING JANGBHADARI FEES	TOTAL FEE
2015-16	715,000.00	14,000.00	3,000.00	45,000.00	33,000.00	NIL	6,170,487.00	6,980,487.00
2016-17	845,000.00	13,000.00	12,000.00	-	4,000.00	62,750.00	8,321,295.00	9,258,045.00
2017-18	845,000.00	13,000.00	9,000.00	20,000.00	40,000.00	132,000.00	10,574,385.00	11,633,385.00
2018-19	820,000.00	2,000.00	9,000.00	-	2,000.00	144,000.00	11,214,014.00	12,191,014.00
2019-20	850,000.00	-	-	-	13,200.00	144,000.00	12,583,605.00	13,590,805.00
TOTAL	4,075,000.00	42,000.00	33,000.00	65,000.00	92,200.00	482,750.00	48,863,786.00	53,653,736.00

6.4.2 FUNDS / GRANTS RECEIVED FROM NON-GOVERNMENT BODIES, INDIVIDUALS,					
	1	2	3	4	5
FUNDS / GRANTS RECEIVED FROM NON-GOVERNMENT BODIES, INDIVIDUALS,					
YEAR	STUDENTS FEES(FROM SELF FINANCING COURSES)	ALUMNI	CANTEEN	ATM	TOTAL FEE
2015-16	777,000.00	33,000.00	NIL	NIL	810,000.00
2016-17	870,000.00	4,000.00	45,000.00	62,750.00	981,750.00
2017-18	887,000.00	40,000.00	52,572.00	132,000.00	1,111,572.00
2018-19	831,000.00	2,000.00	25,000.00	144,000.00	1,002,000.00
2019-20	850,000.00	13,200.00	117,072.00	144,000.00	1,124,272.00
TOTAL					5,029,594.00


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6.4.2- Students Fee (From Traditional Courses/Subjects , Including janbhagidari Fees)

Year	2015-16											Grand Toatl of Fee during the year (in Rupees)
Program Name	B.A. I Year	B.Co m. I Year	B.A. II Year	B.Com . II Year	B.A. III Year	B.Com. III Year	M.A. I/II Sem.	M.Com . I/II Sem.	M.A. III/IV Sem.	M.Com. III/IV Sem.		
Strength	469	263	337	201	308	197	171	70	172	67		
Total Strength	732		538		505		241		239			
Fee (in Rupees) per student	2812		2681		2781		2656		2616			
Total Fee (in Rupees)	20,58,384		14,42,378		14,04,405		6,40,096		6,25,224		61,70,487.00	
Year	2016-17											Grand Toatl of Fee during the year (in Rupees)
Program Name	B.A. I Year	B.Co m. I Year	B.A. II Year	B.Com . II Year	B.A. III Year	B.Com. III Year	M.A. I/II Sem.	M.Com . I/II Sem.	M.A. III/IV Sem.	M.Com. III/IV Sem.		
Strength	539	258	400	235	311	194	179	69	147	64		
Total Strength	797		635		505		248		211			
Fee (in Rupees) per student	3530		3375		3475		3620		3375			
Total Fee (in Rupees)	28,13,410		21,43,125		17,54,875		8,97,760		7,12,125		83,21,295	
Year	2017-18											Grand Toatl of Fee during the year (in Rupees)
Program Name	B.A. I Year	B.Co m. I Year	B.A. II Year	B.Com . II Year	B.A. III Year	B.Com. III Year	M.A. I/II Sem.	M.Com . I/II Sem.	M.A. III/IV Sem.	M.Com. III/IV Sem.		
Strength	276	444	238	394	227	222	70	155	64			


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Total Strength	877	682	621	292	219	
Fee (in Rupees) per student	3840	3940	4040	3935	3935	
Total Fee (in Rupees)	33,67,680	26,87,080	25,08,840	11,49,020	8,61,765	10,57,4385

Year	2018-19										
Program Name	B.A. I Year	B.Co m. I Year	B.A. II Year	B.Com . II Year	B.A. III Year	B.Com. III Year	M.A. I/II Sem.	M.Com . I/II Sem.	M.A. III/IV Sem.	M.Com. III/IV Sem.	Grand Toatl of Fee during the year (in Rupees)
Strength	625	278	520	243	434	222	251	72	181	66	
Total Strength	903		763		656		323		247		
Fee (in Rupees) per student	3847		3847		3937		3942		3842		
Total Fee (in Rupees)	34,73,841		29,35,261		25,82,672		12,73,266		9,48,974		


Year	2019-20										
Program Name	B.A. I Year	B.Co m. I Year	B.A. II Year	B.Com . II Year	B.A. III Year	B.Com. III Year	M.A. I/II Sem.	M.Com . I/II Sem.	M.A. III/IV Sem.	M.Com. III/IV Sem.	Grand Toatl of Fee during the year (in Rupees)
Strength	585	271	591	273	472	245	361	76	213	67	
Total Strength	856		864		717		437		280		
Fee (in Rupees) per student	3960		3950		4050		4055		3947		
Total Fee (in Rupees)	33,89,760		34,12,800		29,03,850		17,72,035		11,05,160		


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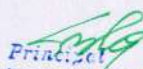
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6.4.2 Funds / Grants received from non-government bodies, individuals, philanthropists during the last five years

Year	Name of the non government funding agencies/ individuals	Purpose of the Grant	Funds/ Grants received (INR in lakhs)	Link to Audited Statement of Accounts reflecting the receipts
2015-16	Students Fee (From Traditional Courses/Subjects, including	1. Academic Tours 2. Facilities for Students : (i) Safe Drinking Water 3. Remuneration to Guest Faculties: 4. Oraganized State Level Workshop organized by IQAC	6170487	
	Students Fee (From Self Financing Courses)		777000	
	Alumni		33000	
	Rent from Canteen		-	
	Rent from ATM		-	
			6,980,487.00	
2016-17	Students Fee (From Traditional Courses/Subjects, including janbhagidari fee)	1. Infrastructure Development. 2. Maintenance of College. 3. Remuneration to Guest Faculties: 4. National Workshop on Embroidary Art organized by IQAC	8321295	
	Students Fee (From Self Financing Courses)		870000	
	Alumni		4000	
	Rent from Canteen		45000	
	Rent from ATM		62750	
			9,303,045.00	
2017-18	Students Fee (From Traditional Courses/Subjects, including janbhagidari fee)	1. Maintenance of College. 2. Remuneration to Guest Faculties: 3. National Workshop on Digital Awareness organized by IQAC	10574385	
	Students Fee (From Self Financing Courses)		887000	
	Alumni		808500	
	Rent from Canteen		52572	


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	Rent from ATM		132000	
			12,454,457.00	
2018-19	Students Fee (From Traditional Courses/Subjects, including janbhagidari fee)	1. Maintenance of College 2. Remuneration to Guest Faculties: 3. Sanitary Napkin Vending Machine	11214014	
	Students Fee (From Self Financing Courses) Students 158 X Rs. 5000/-		831000	
	Alumni		2000	
	Rent from Canteen		25000	
	Rent from ATM		144000	
			12,216,014.00	
2019-20	Students Fee (From Traditional Courses/Subjects, including janbhagidari fee)	1. Maintenance of College 2. Remuneration to Guest Faculties 3. National Workshop on Autism & Occupational Therapy organized by IQAC	12583605	
	Students Fee (From Self Financing Courses) Students - 3154 X Rs. 350/-		850000	
	Alumni		13200	
	Rent from Canteen		117072	
	Rent from ATM		144000	
			13,707,877.00	


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